

ELARD BUDGET 2018

INCOME	2018
Membership fees contribution	50 000
Projects contributions (ENPARD and others)	80 000
Portuguese Presidency contribution	50 000
Estonian vice-presidency contribution	24 050
Swedish vice-presidency contribution	10 200
	214 250
EXPENSES	2018
Administration, accountancy, legal advice (Brussels)	5 000
Council and General Assemblies meetings (Brussels or other places)	5 000
President, support team management and secretary costs (Portugal)	25 000
Travel expenses of president and support team	15 000
Estonian vice-president expenses and management costs	5 000
Estonian vice-president travel expenses	9 050
Estonian Leader Union technical support for ELARD vice-presidency	2 500
Meetings and conferences in Estonia and Brussels in the framework of Estonian vice-presidency	7 500
Swedish vice-president expenses and management costs	5 000
Swedish vice-president travel expenses	5 200
Dissemination (translations, design costs, materials, layouts, promotional activities, etc.)	5 000
Annual conferences (1 conference / year - preparation and organisation costs)	40 000
Projects costs (management and support team for ENPARD and other projects)	80 000
Reserve (> 2,5% unexpected expenses)	5 000
	214 250